

North Unitarian Universalist Congregation

Budget Comparison
w/Variance for General Fund

Nov-24

Account	- - - - - Current Month (November) - - - - -				- - - - - Year To Date (November FY 2025) - - - - -				Full Year Budget
	Actual	Budget	Variance	Last Year (Actual)	Actual	Budget	Variance	Last Year (Actual)	
Revenues									
400 Income	21,996.40	15,333.00	6,663.40	17,960.64	107,574.40	76,665.00	30,909.40	84,062.75	184,000.00
410 Fundraising	310.65	1,249.00	-938.35	0.00	1,785.19	6,247.00	-4,461.81	54.65	15,000.00
Total Revenues	22,307.05	16,582.00	5,725.05	17,960.64	109,359.59	82,912.00	26,447.59	84,117.40	199,000.00
Expenditures									
600 Administrative Expenses	159.38	607.00	-447.62	498.63	1,883.77	3,035.00	-1,151.23	1,831.96	7,293.00
610 Building Expense	0.00	404.00	-404.00	2,550.00	4,479.18	2,020.00	2,459.18	9,569.88	4,850.00
620 Building R & M	0.00	286.00	-286.00	0.00	3,267.44	1,432.00	1,835.44	136.46	3,450.00
630 Building Utilities	1,107.27	906.00	201.27	587.91	5,223.67	4,532.00	691.67	2,392.81	10,888.00
640 Committees	0.00	340.00	-340.00	27.99	2,185.12	1,702.00	483.12	708.41	4,100.00
650 Compensation	13128.42	13739	-610.58	10389.55	67955.18	68704	-748.82	58385.83	164,921.00
657 Dues	1106	1008	98	0	4324	5040	-716	11631	12,100.00
Total Expenditures	15,501.07	17,290.00	-1,788.93	14,054.08	89,318.36	86,465.00	2,853.36	84,656.35	207,602.00
Net Financial Position	6,805.98	-708.00	7,513.98	3,906.56	20,041.23	-3,553.00	23,594.23	-538.95	-8,602.00